

Citizens' Senate Website

Tom Veal - Director Essiem Ltd



Name

Expertise Category (at least 1)

Region (at least 1)

Main role (max 20 words)

Profile (max 100 words)

List of organisations you are involved with (max 6)

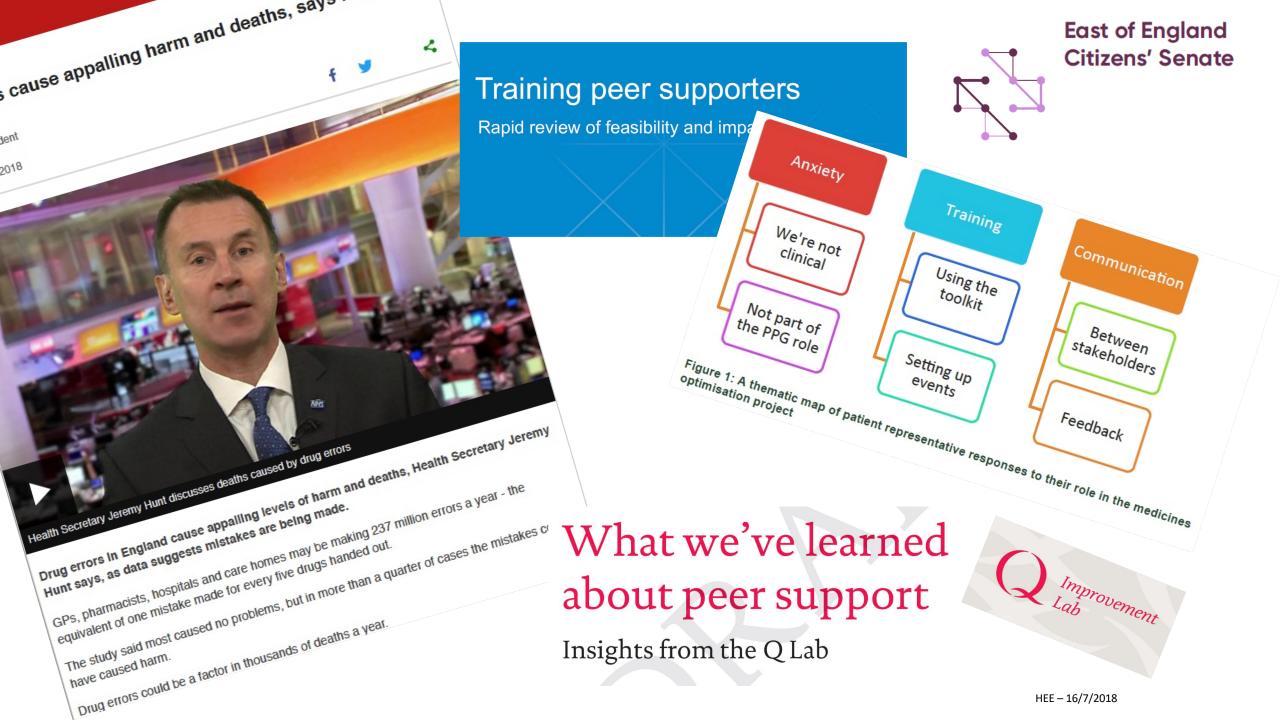
Profile photo

Citizens' Senate Website

Tom Veal - Director Essiem Ltd

¹Citiz	ens' Senate profile info			
2	Fiona Carey			
3	Steve Cousins			
4	Lindsey Cook	\checkmark		
5	Julie Draper	\checkmark		
6	Jeremy Dearling	\checkmark		
7	Rodney Earp			
8	Trevor Fernandes	\checkmark		
9	Mark Ganderton			
10	Tony Godden	\checkmark		
11	David Huxter	\checkmark		
12	Esther Harris			
13	Mike Hewins	\checkmark		
14	Norma Huxter	\checkmark		
15	Kevin James			
16	Ann Nutt			
17	Mary Newton	\checkmark		
18	Paul Osman	\checkmark		
19	Ann Russell			
20	Sarah Rai	\checkmark		
21	Caroline Smith			





Peer Support framework to promote medication safety

Led by patient leaders from the EoE Citizens' Senate



£30k funding opportunity from Health Foundation

Develop the idea

Gather evidence to support our thinking

Idea submitted on Q Exchange website - 9/5/2018

AIMS application made - 18/6/2018

Short listing - July 2018

Funding awards 19/9/2018

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If we are successful......

We will need members to get involved

- ❖ Appoint Project Manager
- ❖ Appoint project team
- ❖ Develop Communication Plan
- ❖ Agree pilot sites (PPGs)
- Develop training
- ❖ Recruit peer support workers
- Carry out pilot
- Evaluate pilot

Project title:	Patient led Peer Support to promote medication safety				
Primary contact:	T Fernandes				

Please refer to the Eligiblity Criteria for further detail on what our funding can be spent on

Activity	Set-up		Impleme	ntation	Total	Total
	Sep-Dec 2018		Jan - Ma	y 2019		
	Q Exchange funding	Other funding (if applicable)	Q Exchange funding	Other funding (if applicable)	Q Exchange funding	Other funding (if applicable)
Dedicated time to lead and undertake the project	101				1	
Project Manager (24 days @ £600/day)	£14,400.00		The second secon	·	£14,400.00	£0.00
Project Manager (12 days @ £600/day)			£7,200.00		£7,200.00	£0.00
Peer Support Supervisor (72 hrs @ £17/hour)			£1,224.00		£1,224.00	00.03
					£0.00	£0.00
					0.00	£0.00
Sub Total	£14,400.00	£0.00	£8,424.00	£0.00	£22,824.00	£0.00
Staff & patient involvement, as appropriate (eg reimbursement of travel costs, locum, backfill, focus groups, survey design)						
Peer support workers travel expenses			- County over		00.03	£0.00
(12 weeks @ £80/week)	F100 (K/14 H)		£960.00		£960.00	£0.00
Patient Leader travel to meetings (8 x £50 x 3)	£600.00		£600.00		£1,200.00	£0.00
Stakeholder expenses for travel to meetings (3 meetings + conf calls)	£200.00		£200.00		£400.00	20.00
					0.00	£0.00
Sub Total	£800.00	£0.00	£1,760.00	£0.00	£2,560.00	£0.00
Supply of technical skills (eg statistical support, data collection, organisational development, quality improvement skills, evaluation)						
Training Partners (8 person/class x 2)	£2,000.00				£2,000.00	£0.00
Facilities for training (room hire/refreshments)	£500.00			L	£500.00	£0.00
Evaluation Partners (2 days)	The second secon		£1,000.00		£1,000.00	£0.00
Sub Total	£2,500.00	£0.00	£1,000.00	£0.00	£3,500.00	£0.00
Other (eg travel)						
campaign advertising & promotion	£250.00				£250.00	£0.00
materials roll up banners & design	£340.00			l V	£340.00	£0.00
Toolkit design & printing x 2	£500.00				£500.00	£0.00
5 To 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					00.03	£0.00
					00.03	£0.00
0.031333		40000		1,000,000	00.03	£0.00
Sub Total	£1,090.00	£0.00	£0.00	£0.00	£1,090.00	£0.00
Total	£18,790.00	£0.00	£11,184.00	£0.00	£29,974.00	£0.00

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Key milestones:

Milestone	Date	Status
Idea submitted on Q Exchange	9/5/2018	Complete
AIMS application made	18/6/2018	In progress
Funding awarded	19/9/2018	tba
Project Manager appointed	21/9/3018	tba
Peer Support workers recruited	28/9/2018	tba
Training start	15/10/2018	tba
Training evaluation completed	21/12/2018	tba
Stakeholder & partners commitment obtained	Jan 2019	tba
Pilot started	Feb 2019	tba
Pilot finished	April 2019	tba
Pilot evaluation complete	May 2019	tba